

UNIVERSIDAD TECNOLÓGICA DE TULA-TEPEJI
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 30 de Septiembre de 2022

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Sin Ramo/Dependencia	\$152,294,714	\$2,344,876	\$154,639,590	\$103,365,402	\$92,336,360	\$51,274,188
RECTORIA	\$370,390	-\$47,164	\$323,226	\$217,248	\$216,756	\$105,978
ABOGADO GENERAL	\$33,474	\$42,495	\$75,969	\$91,998	\$91,998	-\$16,029
CONTRALORIA INTERNA	\$63,254	\$2,061	\$65,315	\$24,334	\$24,334	\$40,981
SECRETARIA ACADEMICA	\$162,116	-\$28,945	\$133,171	\$111,602	\$111,602	\$21,569
SUBDIRECCION DE ENLACE ACADEMICO	\$245,454	-\$10,778	\$234,676	\$85,398	\$85,398	\$149,278
IDIOMAS	\$51,546	-\$26,217	\$25,329	\$4,995	\$4,995	\$20,334
PROCESOS INDUSTRIALES	\$87,260	\$57,106	\$144,366	\$103,119	\$103,119	\$41,248
MANTENIMIENTO INDUSTRIAL	\$72,832	\$3,011	\$75,843	\$35,672	\$35,672	\$40,171
QUIMICA	\$89,094	-\$12,775	\$76,319	\$47,924	\$47,924	\$28,395
CONTADURIA	\$68,770	-\$27,794	\$40,976	\$9,272	\$9,272	\$31,704
MECATRONICA	\$205,860	-\$14,375	\$191,485	\$165,174	\$165,174	\$26,311
DESARROLLO DE NEGOCIOS	\$94,390	-\$28,614	\$65,776	\$63,675	\$63,675	\$2,100
TECNOLOGIAS DE LA INFORMACION Y COMUNICACION	\$68,046	-\$7,402	\$60,644	\$66,155	\$66,155	-\$5,511
ENERGIAS RENOVABLES	\$16,906	-\$3,266	\$13,640	\$4,770	\$4,770	\$8,870
NANOTECNOLOGIA	\$8,944	-\$4,750	\$4,194	\$910	\$910	\$3,284
UNIDAD ACADEMICA DE CHAPULHUACAN	\$7,618,442	-\$7,591	\$7,610,851	\$4,927,192	\$4,418,482	\$2,683,659
UNIDAD ACADEMICA DE TEPETITLAN	\$4,633,700	-\$15,814	\$4,617,886	\$3,225,064	\$2,942,375	\$1,392,822
SECRETARIA DE VINCULACION	\$196,772	\$7,497	\$204,269	\$147,719	\$146,733	\$56,550
INVESTIGACION Y SERVICIOS TECNOLOGICOS	\$272,048	-\$13,100	\$258,948	\$58,801	\$58,801	\$200,147
EDUCACION CONTINUA	\$1,686,928	-\$9,700	\$1,677,228	\$1,370,034	\$1,370,034	\$307,194
SUBDIRECCION DE VINCULACION	\$119,122	-\$20,479	\$98,643	\$53,858	\$53,221	\$44,785
SEGUIMIENTO DE EGRESADOS	\$32,530	-\$6,455	\$26,075	\$3,635	\$3,635	\$22,440
PRACTICAS Y ESTADIAS	\$29,688	\$3,510	\$33,198	\$29,730	\$29,730	\$3,468
MOVILIDAD ESTUDIANTIL	\$21,648	-\$2,118	\$19,530	\$5,323	\$5,323	\$14,207
ACTIVIDADES CULTURALES Y DEPORTIVAS	\$255,689	-\$13,793	\$241,896	\$127,170	\$127,170	\$114,726
COMUNICACION E IMAGEN	\$140,754	\$3,854	\$144,608	\$116,794	\$116,794	\$27,814
PRENSA Y DIFUSION	\$82,538	-\$8,393	\$74,145	\$45,916	\$45,916	\$28,229
ADMINISTRACION Y FINANZAS	\$12,661,173	-\$1,570,198	\$11,090,975	\$3,001,656	\$3,001,656	\$8,089,319
SERVICIOS ADMINISTRATIVOS	\$8,932,762	-\$214,959	\$8,717,803	\$6,163,990	\$6,163,990	\$2,553,814
RECURSOS HUMANOS	\$107,299,925	\$4,368,336	\$111,668,261	\$78,667,433	\$68,431,904	\$33,000,828
RECURSOS FINANCIEROS	\$428,892	-\$9,798	\$419,094	\$189,176	\$189,176	\$229,918
RECURSOS MATERIALES	\$138,142	-\$4,316	\$133,826	\$133,619	\$133,619	\$207
PLANEACION Y EVALUACION	\$183,712	\$14,023	\$197,735	\$112,464	\$112,464	\$85,271
SISTEMAS DE INFORMACION	\$2,489,650	-\$30,877	\$2,458,773	\$1,563,726	\$1,563,726	\$895,047
CALIDAD	\$195,262	-\$3,620	\$191,642	\$8,729	\$8,729	\$182,913
PROGRAMACION Y PRESUPUESTO	\$20,726	-\$3,373	\$17,353	\$14,519	\$14,519	\$2,833
ESTADISTICA Y EVALUACION INSTITUCIONAL	\$26,508	-\$1,634	\$24,874	\$9,849	\$9,849	\$15,025
SERVICIOS ESCOLARES	\$21,100	\$1,325	\$22,425	\$13,666	\$13,666	\$8,759
CONTROL ESCOLAR	\$1,730,965	\$51,626	\$1,782,591	\$1,632,821	\$1,632,821	\$149,770
SERVICIOS BIBLIOTECARIOS	\$443,955	-\$57,137	\$386,818	\$287,252	\$287,252	\$99,565
SERVICIOS ESTUDIANTILES	\$276,791	\$2,688	\$279,479	\$75,643	\$75,643	\$203,835
SERVICIO MEDICO	\$680,180	\$0	\$680,180	\$325,167	\$325,167	\$355,013
SERVICIO DE PSICOLOGIA	\$20,948	-\$4,467	\$16,481	\$13,722	\$13,722	\$2,760
UNIDAD DE APOYO A ESTUDIANTES INDIGENAS	\$15,828	-\$2,755	\$13,073	\$8,491	\$8,491	\$4,583
Total del Gasto	\$152,294,714	\$2,344,876	\$154,639,590	\$103,365,402	\$92,336,360	\$51,274,188